

Table 6: Fund Release conditions for PIA (link to 1.5.6.1.5)

Instalment	AAP	SSP	MSP	Release condition
1	25% of project cost	25% of project cost	25% of project cost	On sanction of project and signing of MOU.
2	50% of project cost	50% of project cost	50% of project cost	On: Spending 60% of funds disbursed as 1 st instalment as visible in website. Achieving 40% of physical target inclusive of sub-targets such as for SC/ST, minorities etc. Submitting audited expenditure statement like P&L statement, Balance sheet etc with respect of previous year for cases after 30 th September.
3	15% of project cost	15% of project cost	15% of project cost	On: Spending 90% of funds disbursed as 1 st and 2 nd instalments as visible in web site. Achieving 90% of physical target inclusive of sub-targets such as for SC/ST, minorities etc. Submitting audited expenditure statement like P&L statement, Balance sheet etc with respect of previous year for cases after 30 th September.
4	10% of project cost	10% of project cost	10% of project cost	On achieving all targets and submission of project closure documents as well as signed score card. However, the release of the 4 th instalment will not be held up till the one year tracking is complete.